



**BOARD OF TRUSTEES
BUDGET WORKSHOP**

**Monday, January 7, 2019 – 6:00 p.m.
Chris T. Matthews Board Room – A201**

Budget Workshop Facilitators: Elizabeth Burmaster & Dana McDonald

AGENDA

- 1. Call to Order**
- 2. Overview of FY 2020 Operating Budget Development Process**
- 3. Adjournment**

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