

Frederick Community College OPE ID: 00207100

GENERAL INFORMATION

Location: 7932 Opossumtown Pike Frederick, MD 21702

Phone: (301) 846-2400

Number of Full-time Undergraduates: 1,940

Men: 990

Women: 950

ATHLETIC DEPARTMENT INFORMATION

Director: Rodney Bennett

Address:

7932 Opossumtown Pike Frederick, MD 21702

Reporting Year: 07/01/2016 - 06/30/2017

Reporting Official: Rodney Bennett

Title: Director of Athletics

Phone: (301) 846-2501

Sanction Body: NJCAA Division II

Participants

Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Baseball	30	N/A
Basketball	15	10
Lacrosse	20	14
Soccer	26	19
Softball	N/A	19
Total Participants Men's and Women's Teams	91	62
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	91	62

Coaching Staff and Salaries

Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1	1						1
Basketball		1		1					1
Lacrosse		1		1					1
Soccer		1		1					1
Coaching Position Totals	0	4	1	3	0	0	0	0	4

CAVEAT

The Director of Athletics is also the head baseball coach and the only full-time employee at the college that is a head coach.

Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1		1					1
Lacrosse						1		1	1
Soccer		1		1					1
Softball		1		1					1
	0	3	0	3	0	1	0	1	4

Coaching
Position
Totals

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$6,502	\$5,668
Number of Head Coaches Included in Average	4	4
Average Annual Institutional Salary per FTE	\$22,229	\$16,079
Number of FTEs Included in Average	1.17	1.41

CAVEAT

Our Head Baseball Coach is also our full-time Director of Athletics.

Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		2		2					2
Basketball		4		4					4
Lacrosse		4		4					4
Soccer		3		3					3
Coaching Position Totals	0	13	0	13	0	0	0	0	13

Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee	Part-Time Institution Employee	

	Time Basis	Part- Time Basis	or Volunteer	Time Basis	Part- Time Basis	or Volunteer			
Basketball					2		2	2	
Lacrosse					2		2	2	
Soccer					1		1	1	
Softball		2		2					2
Coaching Position Totals	0	2	0	2	0	5	0	5	7

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$1,747	\$1,121
Number of Assistant Coaches Included in Average	5	6
Average Annual Institutional Salary per FTE	\$16,176	\$16,405
Number of FTEs Included in Average	0.54	0.41

CAVEAT

We have a men's baseball coach that has been here for over 20 years which makes the average salary per assistant coaches for men significantly higher than women assistant coaches.

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$26,850	\$9,650	\$36,500
Ratio (percent)	74	26	100%

CAVEAT

We have 9 total sports at Frederick Community College. In the 2016/2017 academic years we did not field a women's volleyball team, and our women's basketball coach wasn't hired until two weeks before our semester started in the summer of 2016. We had two women's teams that didn't give any athletic aid because of those instances. Frederick Community College gives all nine teams \$5,000 each per year for athletic aid. Any additional money given is through donors or fundraising by each individual team. Any remaining funds from the \$5,000 per team not used is rolled into the next academic year for that particular team. For example: Our women's volleyball has given \$10,000 for the fall of 2017 because of not using the 5,000 from the fall of 2016 and the 5,000 they received in 2017.

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$0	\$0	\$0

Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	<u>Men's Teams</u>			<u>Women's Teams</u>			<u>Total Operating Expenses</u>
	<u>Participants</u>	<u>Operating Expenses per Participant</u>	<u>By Team</u>	<u>Participants</u>	<u>Operating Expenses per Participant</u>	<u>By Team</u>	
Basketball	15	\$764	\$11,467	10	\$1,071	\$10,713	\$22,180
Baseball	30	\$2,115	\$63,444	N/A	N/A	N/A	\$63,444
Lacrosse	20	\$688	\$13,756	14	\$710	\$9,937	\$23,693
Soccer	26	\$567	\$14,740	19	\$386	\$7,325	\$22,065
Softball	N/A	N/A	N/A	19	\$976	\$18,536	\$18,536
Total Operating	91	N/A	\$103,407	62	N/A	\$46,511	\$149,918

Expenses
Men's and
Women's
Teams

CAVEAT

The baseball team game-day expenses are significantly higher due to the following factors: Spring training trip to Florida for 7 days with transportation, lodging and entry fees fundraised by the team for the trip. New home and away uniforms fundraised by the team and baseball plays at least 30 more athletic contests than any other sports which increase game day staff coverage and officials costs.

Total Expenses by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$28,802	\$18,748	\$47,550
Total Expenses of all Sports, Except Football and Basketball, Combined		\$143,545	\$71,014	\$214,559
Total Expenses Men's and Women's Teams		\$172,347	\$89,762	\$262,109
Not Allocated by Gender/Sport		N/A	N/A	\$346,048
Grand Total Expenses		N/A	N/A	\$608,157

Total Revenues by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$30,588	\$21,953	\$52,541
Total Revenues of all Sports, Except Football and Basketball, Combined		\$151,797	\$86,011	\$237,808
Total Revenues Men's and Women's Teams		\$182,385	\$107,964	\$290,349
Not Allocated by Gender/Sport		N/A	N/A	\$346,048
Grand Total for all Teams (includes by team and not allocated by gender/sport)		N/A	N/A	\$636,397

CAVEAT

All teams are given \$2,025 from the institution for purchasing supplies, equipment and uniform apparel. On a four-year rotating basis two teams receive an additional \$4,000 for uniform allowance. All teams are allotted \$5,000 from the foundation office to give athletic scholarships. All additional revenue is fundraised by individual teams or donated.

Revenues & Expenses Summary

Revenues and Expenses Summary		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$26,008	\$22,672	\$48,680
2	Total of Assistant Coaches' Salaries	\$8,735	\$6,726	\$15,461
3	Total Salaries (Lines 1+2)	\$34,743	\$29,398	\$64,141
4	Athletically Related Student Aid	\$26,850	\$9,650	\$36,500
5	Recruiting Expenses	\$0	\$0	\$0
6	Operating (Game-Day) Expenses	\$103,407	\$46,511	\$149,918
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$165,000	\$85,559	\$250,559
8	Total Expenses for Teams	\$172,347	\$89,762	\$262,109
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$7,347	\$4,203	\$11,550
10	Not Allocated Expenses			\$346,048
11	Grand Total Expenses (Lines 8+10)			\$608,157
12	Total Revenues for Teams	\$182,385	\$107,964	\$290,349
13	Not Allocated Revenues			\$346,048
14	Grand Total Revenues (Lines 12+13)			\$636,397
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$10,038	\$18,202	\$28,240
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$28,240

Supplemental Info

Supplemental Information

No Supplemental Information was provided.

